Affordability, Alignment, and Assistance Subcommittee

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Agenda

1.

Goals Progress And Timeline Review 2.

Update on data requests

3.

Discuss 2022 LIEPB recommendations 4.

Next Steps And Updates



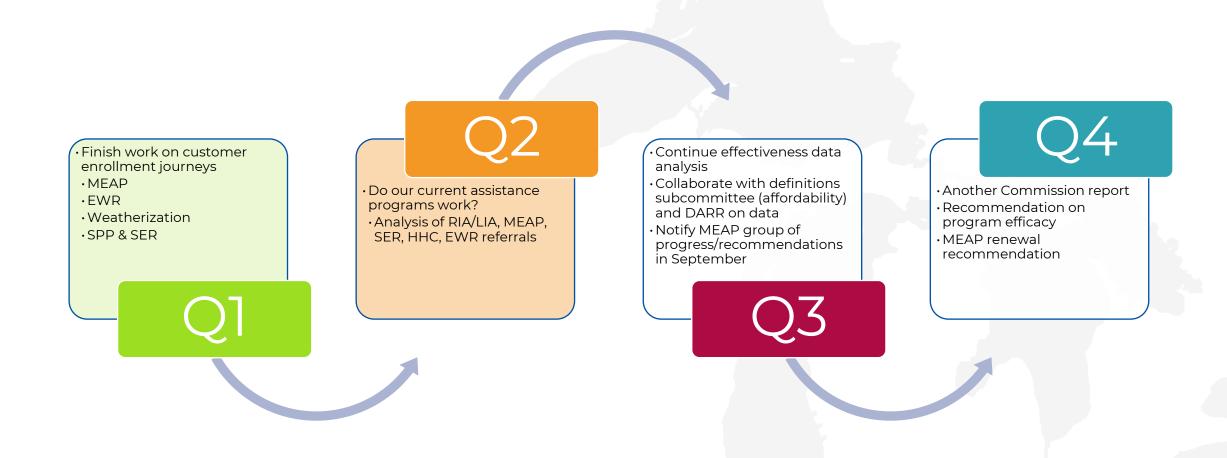
Rescheduling October Meeting

Due to conflicts with mandatory MPSC training, the AAA October meeting must be rescheduled.

Take this short survey to help us reschedule the meeting.



Potential Timeline for 2022





*This timeline is tentative and subject to change based on the priorities of the AAA members,

Goals Structure

- · Choose a goal
- Solicit input on changes members would like to see in said program or goal using the guiding question/subcommittee charge parameters
- Research the goal
- Have organization who runs that program (utilities/Staff/DHHS) provide background knowledge/limitations of that program

· Identify solutions

· Bring to Low-Income Energy Policy Board for greater review

- · If appropriate, collaborate with the responsible organization
- Propose to the Commission

Progress

Goal: customer journey

- Collected recommendations for the policy board to review in September.
- Will add data-driven recommendations soon

Goal: Do our assistance programs work?

- Currently collecting and analyzing data
- Recommendations will be provided to the policy board in September

Updates on Requested Data

For Oct. 1, 2017-Sept. 30, 2021



Utility Data Request Update

- Still waiting on data from some utilities
- Presenting data to LIEPB at September meeting
- Additional data points:
 - → Percentage of total residential customers receiving assistance
 - → Percentage of residential customers experiencing shutoff and late payments
 - Of those, what percent is identified income-qualified
 - → Percentage of residential bills leading to late payment or shutoff notice
 - Of those, what percent is identified income-qualified
 - → Program overlap percentages



Data Requests from August Meeting

- Is more aid needed in summer vs. winter? And payment schedules made/missed in a calendar view

 - → AAA may consider requesting data on this as determined by our goals and recommendations
 - Outreach efforts are currently centered around changing seasonal needs.
- Gathering demographic and qualitative survey data relating to shutoffs
 - → For future consideration, currently resources are not identified.





Reminder on Program Analysis Rubric

- Cost per customer
- Benefit per customer
- Income threshold
- If crisis is needed
- If the program meets its goal
- Is the program creating cycling
- Who is excluded (access)
- Affordability
- If the process is dignifying
- Communication
- Equitability
- If it centers impacted communities
- Environmental Justice



- We sent out the 2022 Policy Board/December Report recommendations document last week. We incorporated your feedback, where applicable and will review it again now for structured discussion.
- While making recommendations on each assistance program, keep in mind our program rubric.
- ☐ These recommendations will be refined and discussed by the Low-Income Energy Policy Board.



Data-Driven Recommendations

- Question: What data elements should utilities report that are currently not being reported?
 - → What costs are attached to this?
- Could any program change reduce cycling/prevent crisis (given limited resources and funding)
- Ultimately, this data will help us inform decisions in future



Next Steps



Next Meeting:

Further discussion on data.

Progress/feedback survey for year 2



Data:

Waiting on a few remaining utilities for data. Coordinating with DHHS



Goals:

Addressing implementation in the December Report. Will update the group as information becomes available.



Leadership:

Still working behind the scenes to address topics that concern customers and stakeholders. Contact us with concerns of the direction of the AAA.

